

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



HEAD START



Head Start Monthly Report to Policy Council May 2022

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	616	1,586	2,202
YTD Enrollment	698	1,896	2,594
Number of Days to Fill a Vacancy	18	18	17
Waiting List	90	4	94
Income Eligible <100%	7%	58%	44%
Over Income 101-130%	1%	11%	8%
Over Income 131% +	1%	12%	9%
Foster	1%	1%	1%
Homeless	2%	12%	9%
Public Assistance	6%	5%	4%
Disability Enrollment			
Percent (#) of enrolled children with a disability	12.61%	13.95%	13.61%
Food Reports			
Meals Served	21,369	54,133	75,502
Snacks Served	10,806	26,930	37,736
Special Diets	29	74	103
Education Services - Complete			
1st Home Visit (Benchmark Due Date: 10/08/2021)	97%	95%	95%
2nd Home Visit (Benchmark Due Date: 3/28/2022)	93%	86%	88%
1st Parent Conference (Benchmark Due Date: 12/17/2021)	97%	91%	93%
2nd Parent Conference (Benchmark Due Date: 5/20/2022)	79%	85%	83%
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 11/26/2021)	99%	96%	97%
Family Assessments EOY (Benchmark Due Date: 6/03/2022)	78%	69%	72%
Family Meeting Home Visits (Benchmark Due Date: 8/9/2021)	99%	98%	99%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	14	43	57
Mental health consultation was provided (by a licensed mental health professional)	0	20	20
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: 9/23/2021)	98%	89%	92%
ASQ - SE Behavioral (Benchmark Due Date: 9/23/2021)	98%	88%	91%
Health Screenings - Complete			
Nutrition Assessment	100%	99%	99%
TB Questionnaire	100%	99%	99%
Hearing Screening	98%	96%	96%
Vision Screening	99%	96%	97%
Blood Pressure	99%	96%	97%
Growth Assessment	99%	97%	98%
Lead Test	36%	47%	44%
Physical Exams	98%	94%	95%
Dental Exams	93%	89%	90%

EARLY HEAD START



**Early Head Start
Monthly Report to Policy Council
May 2022**

Indicators	Center Based	Home Based	TOTAL
Enrollment			
Funded Enrollment	80	48	128
End of Month as reported to the Office of Head Start	71	9	80
YTD Enrollment	87	12	99
Enrollment Turnover	8%	8%	8%
Number of Days to fill a vacancy	0	0	0
Waiting List	62	0	62
Income Eligible <100%	68%	64%	67%
Over Income 101-130%	1%	0%	1%
Over Income 131% +	0%	0%	0%
Foster	5%	0%	4%
Homeless	24%	36%	26%
Public Assistance	1%	0%	1%
Average Daily Attendance	80%	N/A	80%
Disability Enrollment			
Percent (#) of enrolled children with a disability	5%	0%	5%
Food Reports			
Meals Served	2,278	0	2,278
Snacks Served	1099	0	1,099
Special Diets	4	0	4
Education Services- Complete			
1st Home Visit (Benchmark Due Date: 9/27/2021)	100%	N/A	100%
2nd Home Visit (Benchmark Due Date: 3/18/2022)	100%	N/A	100%
1st Parent Conference (Benchmark Due Date: 12/15/2021)	100%	N/A	100%
2nd Parent Conference (Benchmark Due Date: 5/31/2022)	90%	N/A	90%
Family Engagement Services- Complete			
Family Assessments BOY (Benchmark Due Date: 11/19/2021)	100%	100%	100%
Family Assessments EOY (Benchmark Due Date: 6/27/2022)	98%	43%	93%
Family Meeting Home Visit	100%	100%	100%
Mental Health Services- Complete			
Students Received Mental Health Services (consulted with staff)	25	2	27
Education Screenings- Complete			
ASQ - 3 Developmental (Benchmark Due Date: 9/22/2021)	100%	100%	100%
ASQ - SE2 Behavioral (Benchmark Due Date: 9/22/2021)	100%	0%	50%
Health Screenings- Complete			
Health History	100%	100%	100%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	100%	100%
Hearing Screening	100%	66%	83%
Vision Screening	100%	55%	78%
Hemoglobin Test	66%	77%	72%
Lead Test	44%	22%	33%
Well-Child Exams (90-day requirement)	100%	89%	95%
Well-Child Exams	85%	22%	54%
Dental Exams	99%	44%	72%

***EARLY HEAD START
CHILD CARE PARTNERSHIP
(EHS-CCP)***



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
May 2022**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	44	48	64	28	12	20	216
End of Month as reported to the Office of Head Start	40	31	63	23	11	20	188
YTD Enrollment	49	45	72	31	22	27	246
Enrollment Turnover	10%	6%	11%	10%	45%	9%	12%
Enrollment as of 5/31/2022	40	29	63	23	11	20	186
Number of Days to fill a vacancy	0	19	0	0	0	0	19
Waiting List	45	60	71	50	0	57	283
Income Eligible <100%	71%	44%	63%	55%	9%	33%	53%
Over Income 101-130%	4%	0%	6%	3%	0%	4%	3%
Over Income 131% +	4%	0%	1%	0%	0%	15%	3%
Foster	2%	2%	6%	0%	0%	0%	2%
Homeless	12%	36%	17%	32%	91%	41%	29%
Public Assistance	2%	18%	8%	10%	0%	7%	8%
Average Daily Attendance	85%	79%	84%	80%	92%	94%	85%
Disability Enrollment							
Percent (#) of enrolled children with a disability	9%	0%	11%	4%	0%	15%	7%
Food Reports							
Meals Served	1,352	731	2,064	790	164	696	5,797
Snacks Served	676	374	1,036	395	79	351	2,911
Special Diets	6	1	9	2	4	5	27
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/27/2021)	100%	100%	98%	100%	82%	100%	98%
2nd Home Visit (Benchmark Due Date: 4/4/2022)	90%	90%	97%	100%	55%	85%	91%
1st Parent Conference (Benchmark Due Date: 1/5/2022)	93%	100%	97%	100%	55%	85%	93%
2nd Parent Conference (Benchmark Due Date: 6/24/2022)	0%	0%	0%	0%	0%	0%	0%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/19/2021)	100%	100%	98%	100%	82%	100%	98%
Family Assessments EOY (Benchmark Due Date: 6/27/2022)	100%	88%	19%	15%	55%	94%	57%
Family Meeting Home Visit	100%	100%	100%	100%	91%	100%	99%
Mental Health Services- Complete							
Students Received Mental Health Services (consulted with staff)	22	6	32	19	2	7	88
Education Screenings- Complete							
ASQ - 3 Developmental	100%	100%	100%	100%	100%	100%	100%
ASQ - SE2 Behavioral	100%	100%	100%	100%	100%	100%	100%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	100%	96%	100%	100%	100%	100%	99%
Vision Screening	100%	96%	100%	100%	100%	100%	99%
Hemoglobin Test	77%	75%	66%	69%	66%	50%	67%
Lead Test	60%	55%	42%	47%	66%	45%	53%
Well-Child Exams (90-day requirement)	100%	100%	100%	100%	100%	100%	100%
Well-Child Exams	80%	69%	67%	70%	78%	80%	74%
Dental Exams	93%	93%	89%	100%	56%	80%	85%